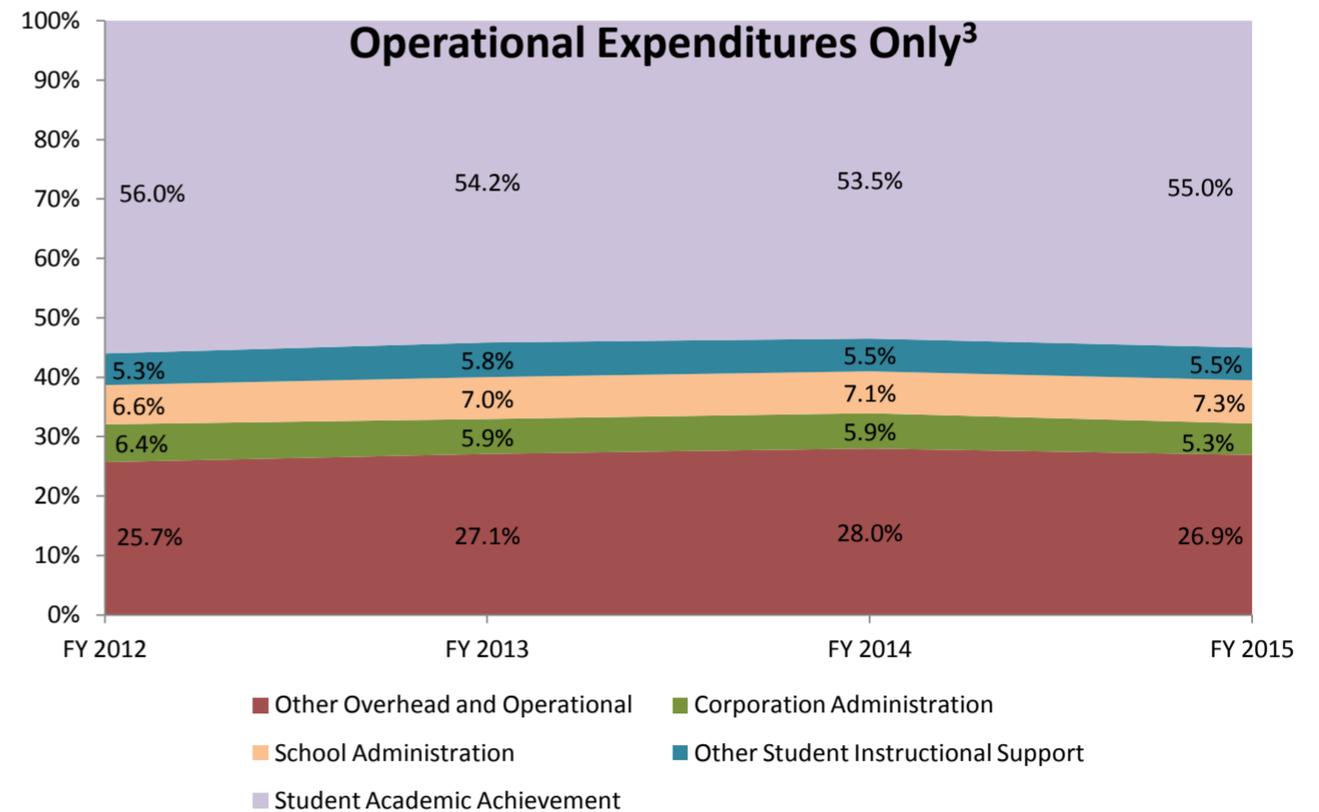
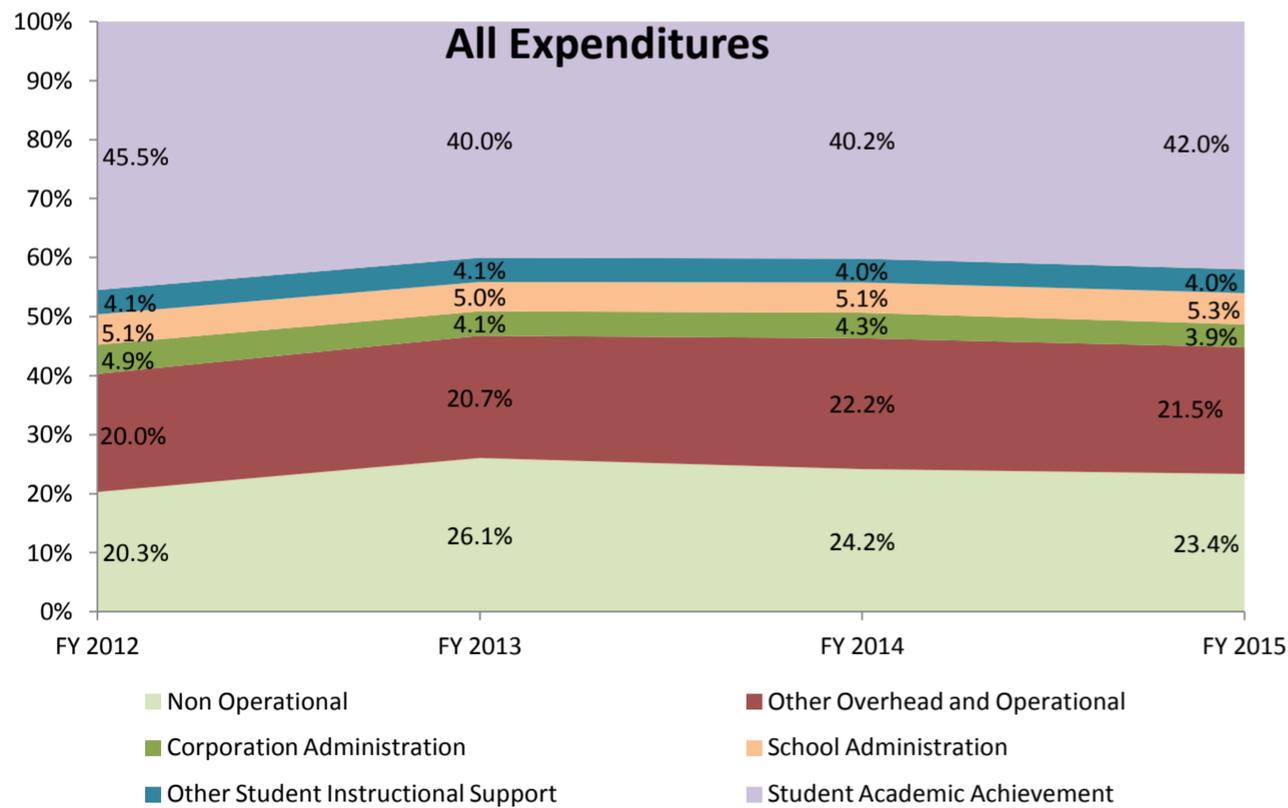


School Corporation Expenditures by Account
Biannual Financial Report Data
Sheridan Community Schools (3055)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$4,734,311 | 53.8% | \$5,982,444 | 51.9% | \$5,297,975 | 45.5% | \$5,073,989 | 40.0% | \$5,196,058 | 40.2% | \$5,490,076 | 42.0% |
| Student Instructional Support | \$863,391 | 9.8% | \$1,198,056 | 10.4% | \$1,080,223 | 9.3% | \$1,150,574 | 9.1% | \$1,183,450 | 9.2% | \$1,218,642 | 9.3% |
| Total | \$5,597,702 | 63.6% | \$7,180,500 | 62.3% | \$6,378,199 | 54.8% | \$6,224,563 | 49.1% | \$6,379,508 | 49.3% | \$6,708,717 | 51.3% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$2,067,479 | 23.5% | \$2,845,817 | 24.7% | \$2,905,145 | 24.9% | \$3,150,697 | 24.9% | \$3,426,450 | 26.5% | \$3,312,011 | 25.3% |
| Non Operational | \$1,133,569 | 12.9% | \$1,497,382 | 13.0% | \$2,364,083 | 20.3% | \$3,303,095 | 26.1% | \$3,125,215 | 24.2% | \$3,052,727 | 23.4% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$3,201,047 | 36.4% | \$4,343,199 | 37.7% | \$5,269,228 | 45.2% | \$6,453,792 | 50.9% | \$6,551,665 | 50.7% | \$6,364,738 | 48.7% |

| | | | | | | |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Grand Total | \$8,798,749 | \$11,523,699 | \$11,647,426 | \$12,678,355 | \$12,931,174 | \$13,073,456 |
|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Sheridan Community Schools (3055)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | | |
|--|-----------------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------|--------------|-------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | | |
| Student Academic Achievement | | | | | | | | | |
| 11025 | Regular Programs | Non Special Education Preschool | \$0 | \$0 | \$19,182 | \$22,897 | NA | NA | 19.4% |
| 11050 | Regular Programs | Full Day Kindergarten | \$0 | \$0 | \$168,620 | \$214,528 | NA | NA | 27.2% |
| 11100 | Regular Programs | Elementary | \$1,135,873 | \$1,804,621 | \$1,421,835 | \$1,564,411 | 37.7% | -13.3% | 10.0% |
| 11200 | Regular Programs | Middle/Junior High | \$1,725 | \$743,779 | \$592,825 | \$651,526 | 37673.8% | -12.4% | 9.9% |
| 11300 | Regular Programs | High School | \$1,497,906 | \$1,485,315 | \$1,450,965 | \$1,525,480 | 1.8% | 2.7% | 5.1% |
| 11350 | Regular Programs | High School - Academic Honors Diploma | \$12,000 | \$0 | \$0 | \$0 | NA | NA | NA |
| 11355 | Regular Programs | High School - Acad. Honors High Ability Students | \$0 | \$62,539 | \$25,220 | \$18,000 | NA | -71.2% | -28.6% |
| 11460 | Regular Programs | Vocational Education - Occupational Home Economics | \$500 | \$0 | \$0 | \$0 | NA | NA | NA |
| 11630 | Regular Programs | Alternative Education Programs - High School | \$0 | \$16,381 | \$0 | \$0 | NA | NA | NA |
| 11920 | Regular Programs | Other Regular Programs - Project 4R | \$15,525 | \$0 | \$0 | \$0 | NA | NA | NA |
| 12110 | Special Programs | Gifted and Talented - Gifted And Talented | \$10,270 | \$0 | \$0 | \$0 | NA | NA | NA |
| 12210 | Special Programs | Mental Disabilities - Mild Mental Disabilities | \$302,651 | \$375,831 | \$467,202 | \$448,420 | 48.2% | 19.3% | -4.0% |
| 12350 | Special Programs | Physical Impairment - Homebound | \$6,818 | \$13,618 | \$1,469 | \$1,454 | -78.7% | -89.3% | -1.0% |
| 12510 | Special Programs | Culturally Different - Communication Disorders | \$174 | \$0 | \$0 | \$0 | NA | NA | NA |
| 12810 | Special Programs | Special Education Preschool | \$70,081 | \$66,776 | \$0 | \$0 | NA | NA | NA |
| 12900 | Special Programs | Other Special Programs | \$32,817 | \$99,679 | \$90,816 | \$96,593 | 194.3% | -3.1% | 6.4% |
| 14100 | Summer School Programs | Elementary | \$4,943 | \$6,909 | \$10,601 | \$7,758 | 57.0% | 12.3% | -26.8% |
| 14200 | Summer School Programs | Middle/Junior High School | \$13,596 | \$5,549 | \$7,845 | \$4,991 | -63.3% | -10.1% | -36.4% |
| 14300 | Summer School Programs | High School | \$0 | \$14,302 | \$3,400 | \$9,145 | NA | -36.1% | 169.0% |
| 16100 | Remediation | Remediation Testing | \$7,551 | \$0 | \$0 | \$0 | NA | NA | NA |
| 16200 | Remediation | Preventive Remediation | \$0 | \$10,392 | \$2,783 | \$7,836 | NA | -24.6% | 181.6% |
| 17300 | Pay. to Other Gov. Units in State | Area Vocat. School (Part. Share) | \$64,704 | \$48,000 | \$81,000 | \$52,000 | -19.6% | 8.3% | -35.8% |
| 17400 | Pay. to Other Gov. Units in State | Joint Services and Supply - Special Ed. | \$353,417 | \$484,310 | \$221,425 | \$223,728 | -36.7% | -53.8% | 1.0% |
| 22110 | Instruction | Imp. of Instruction - Service Area Direction | \$1,074 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22120 | Instruction | Imp. of Instruction - Instruction and Curriculum Dev. | \$2,993 | \$586 | \$0 | \$0 | NA | NA | NA |
| 22130 | Instruction | Imp. of Instruction - Instructional Staff Training | \$1,791 | \$17,314 | \$33,362 | \$32,830 | 1733.3% | 89.6% | -1.6% |
| 22220 | Instruction | Library/Media Services - School Library | \$66,299 | \$104,775 | \$111,259 | \$117,092 | 76.6% | 11.8% | 5.2% |
| 22230 | Instruction | Library/Media Services - Audiovisual | \$7,116 | \$3,948 | \$25 | \$0 | NA | NA | NA |
| 22290 | Instruction | Library/Media Services - Other Educational Media Services | \$0 | \$4,249 | \$8,855 | \$9,112 | NA | 114.4% | 2.9% |
| 22310 | Instruction | Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$21,461 | \$92,799 | \$100,859 | \$117,585 | 447.9% | 26.7% | 16.6% |
| 22360 | Instruction | Instruc. Related Tech. - Network Support | \$158,957 | \$383,611 | \$245,709 | \$322,164 | 102.7% | -16.0% | 31.1% |
| 22380 | Instruction | Instruc. Related Tech. - PD for Instr. Focused Tech. Pers. | \$0 | \$0 | \$25 | \$2,382 | NA | NA | 9428.2% |
| 22900 | Instruction | Other Support Service - Instruct. Staff | \$0 | \$1,340 | \$30,669 | \$23,280 | NA | 1637.2% | -24.1% |
| 25520 | Central Services | Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs | \$330 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25560 | Central Services | Textbks. for Rent/Resale - Public Information Services | \$105,137 | \$135,822 | \$100,104 | \$16,866 | -84.0% | -87.6% | -83.2% |
| 26497 | NA | Teachers Retir. Fund - 07 Acct. Code | \$213,827 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Academic Achievement Total | | | \$4,109,534 | \$5,982,444 | \$5,196,058 | \$5,490,076 | 33.6% | -8.2% | 5.7% |
| Student Instructional Support | | | | | | | | | |
| 21220 | Students | Guidance Services - Counseling Services | \$171,917 | \$259,267 | \$249,980 | \$244,084 | 42.0% | -5.9% | -2.4% |
| 21320 | Students | Health Services - Medical Services | \$0 | \$0 | \$278 | \$1,444 | NA | NA | 418.9% |
| 21340 | Students | Health Services - Nurse Services | \$44,825 | \$71,253 | \$82,710 | \$85,935 | 91.7% | 20.6% | 3.9% |
| 21390 | Students | Health Services - Other Health Services | \$6,529 | \$13,325 | \$18,651 | \$17,885 | 173.9% | 34.2% | -4.1% |
| 21520 | Students | Speech Path. & Audio. Serv. - Speech Pathology Services | \$64,637 | \$141,683 | \$129,514 | \$127,278 | 96.9% | -10.2% | -1.7% |
| 21810 | Students | Special Ed. Administration - Service Area Direction | \$20,128 | \$70,166 | \$38,143 | \$48,407 | 140.5% | -31.0% | 26.9% |
| 24100 | School Administration | Office of The Principal | \$348,793 | \$642,363 | \$664,174 | \$693,608 | 98.9% | 8.0% | 4.4% |
| 24900 | School Administration | Other Support Services - School Admin. | \$70,152 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Instructional Support Total | | | \$726,981 | \$1,198,056 | \$1,183,450 | \$1,218,642 | 67.6% | 1.7% | 3.0% |
| Overhead and Operational | | | | | | | | | |
| 23110 | General Administration | Board of Education - Service Area Direction | \$10,000 | \$5,383 | \$5,383 | \$16,148 | 61.5% | 200.0% | 200.0% |
| 23120 | General Administration | Board of Education - Service Area Assistants | \$0 | \$67,104 | \$60,494 | \$69,607 | NA | 3.7% | 15.1% |

School Corporation Expenditures by Account
Biannual Financial Report Data
Sheridan Community Schools (3055)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | | |
|---------------------------------------|---------------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------|--------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | | |
| 23150 | General Administration | Board of Education - Legal Services | \$19,286 | \$20,693 | \$21,504 | \$14,861 | -22.9% | -28.2% | -30.9% |
| 23160 | General Administration | Board of Education - Promotion Expenses | \$3,192 | \$3,173 | \$2,451 | \$429 | -86.6% | -86.5% | -82.5% |
| 23190 | General Administration | Board of Education - Other Governing Body Services | \$0 | \$0 | \$5,000 | \$0 | NA | NA | NA |
| 23210 | General Administration | Executive Administration - Office of The Superintendent | \$122,337 | \$225,857 | \$155,463 | \$172,942 | 41.4% | -23.4% | 11.2% |
| 23220 | General Administration | Executive Administration - Community Relations | \$0 | \$0 | \$123,310 | \$25,790 | NA | NA | -79.1% |
| 23290 | General Administration | Executive Administration - Other Executive Admin. Services | \$28,414 | \$54,786 | \$33,353 | \$39,333 | 38.4% | -28.2% | 17.9% |
| 25110 | Central Services | Fiscal Services - Office of The Business Manager | \$3,940 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25140 | Central Services | Fiscal Services - Receiving and Disbursing Funds | \$16,235 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25150 | Central Services | Fiscal Services - Payroll Services | \$30,921 | \$50,216 | \$54,825 | \$65,573 | 112.1% | 30.6% | 19.6% |
| 25160 | Central Services | Fiscal Services - Financial Accounting | \$16,157 | \$71,740 | \$85,466 | \$88,368 | 446.9% | 23.2% | 3.4% |
| 25191 | Central Services | Fiscal Services - Other - Refund of Revenue | \$0 | \$0 | \$0 | \$52 | NA | NA | NA |
| 25195 | Central Services | Fiscal Services - Other - Bank Account Service Charge | \$0 | \$550 | \$4,060 | \$4,385 | NA | 697.1% | 8.0% |
| 25196 | Central Services | Fiscal Services - Other - Cash Change | \$0 | \$191 | \$0 | \$0 | NA | NA | NA |
| 25720 | Central Services | Personnel Services - Recruitment and Placement | \$0 | \$3,694 | \$3,212 | \$3,250 | NA | -12.0% | 1.2% |
| 25750 | Central Services | Personnel Services - Health Services | \$0 | \$2,335 | \$2,300 | \$1,435 | NA | -38.5% | -37.6% |
| 25910 | Central Services | Other Supp. Serv. Cent. Serv. - Judgments | \$10,448 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25920 | Central Services | Other Supp. Serv. Cent. Serv. - Ditch Assessments | \$20 | \$2,256 | \$2,166 | \$2,166 | 10731.0% | -4.0% | 0.0% |
| 25990 | Central Services | Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central | \$1,025 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26200 | Oper. & Maint. of Plant Serv. | Maintenance of Buildings | \$620,224 | \$796,527 | \$1,033,018 | \$1,029,630 | 66.0% | 29.3% | -0.3% |
| 26300 | Oper. & Maint. of Plant Serv. | Maintenance of Grounds | \$13,533 | \$15,948 | \$15,376 | \$12,286 | -9.2% | -23.0% | -20.1% |
| 26400 | Oper. & Maint. of Plant Serv. | Maintenance of Equipment | \$26,227 | \$233,903 | \$52,161 | \$95,042 | 262.4% | -59.4% | 82.2% |
| 26495 | Category not Specified | Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$1,423 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26499 | Category not Specified | Other - 2007 Account Code | \$40,399 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26500 | Oper. & Maint. of Plant Serv. | Vehicle Maintenance (not buses) | \$0 | \$61 | \$52,961 | \$4,740 | NA | 7676.5% | -91.1% |
| 26700 | Oper. & Maint. of Plant Serv. | Insurance | \$65,306 | \$80,802 | \$254,545 | \$223,788 | 242.7% | 177.0% | -12.1% |
| 27010 | Student Transportation | Service Area Direction | \$52,148 | \$54,566 | \$60,584 | \$55,081 | 5.6% | 0.9% | -9.1% |
| 27100 | Student Transportation | Vehicle Operation | \$311,182 | \$408,392 | \$359,731 | \$322,005 | 3.5% | -21.2% | -10.5% |
| 27200 | Student Transportation | Monitoring Services | \$5,187 | \$32,903 | \$28,948 | \$28,074 | 441.2% | -14.7% | -3.0% |
| 27300 | Student Transportation | Vehicle Servicing and Maintenance | \$115,984 | \$161,564 | \$233,439 | \$180,751 | 55.8% | 11.9% | -22.6% |
| 27400 | Student Transportation | Purchase of School Buses | \$0 | \$0 | \$175,889 | \$222,157 | NA | NA | 26.3% |
| 27500 | Student Transportation | Insurance on Buses | \$20,067 | \$17,203 | \$8,835 | \$24,387 | 21.5% | 41.8% | 176.0% |
| 27900 | Student Transportation | Other Student Transportation Services | \$8,371 | \$19,089 | \$18,634 | \$17,551 | 109.7% | -8.1% | -5.8% |
| 27910 | Student Transportation | Bus Driver Training | \$0 | \$590 | \$500 | \$0 | NA | NA | NA |
| 31100 | Food Services Operations | Service Area Direction | \$25,117 | \$33,339 | \$35,902 | \$36,670 | 46.0% | 10.0% | 2.1% |
| 31200 | Food Services Operations | Food Preparation and Dispensing | \$116,224 | \$179,993 | \$218,084 | \$218,581 | 88.1% | 21.4% | 0.2% |
| 31400 | Food Services Operations | Food Purchases | \$211,654 | \$294,290 | \$304,399 | \$329,297 | 55.6% | 11.9% | 8.2% |
| 31900 | Food Services Operations | Other Food Services | \$11,020 | \$8,672 | \$14,458 | \$7,634 | -30.7% | -12.0% | -47.2% |
| Overhead and Operational Total | | | \$1,906,041 | \$2,845,817 | \$3,426,450 | \$3,312,011 | 73.8% | 16.4% | -3.3% |
| Non Operational | | | | | | | | | |
| 33100 | Community Service Operations | Direction of Community Services | \$696 | \$1,049 | \$0 | \$0 | NA | NA | NA |
| 33400 | Category not Specified | Athletic Coaches | \$188,344 | \$286,925 | \$320,607 | \$288,233 | 53.0% | 0.5% | -10.1% |
| 33990 | Other Community Services | Other | \$6,800 | \$10,627 | \$11,544 | \$18,982 | 179.1% | 78.6% | 64.4% |
| 41000 | Category not Specified | Land Acquisition and Development | \$0 | \$200,000 | \$0 | \$0 | NA | NA | NA |
| 43000 | Category not Specified | Professional Services | \$93,852 | \$19,257 | \$13,800 | \$13,950 | -85.1% | -27.6% | 1.1% |
| 44000 | Category not Specified | Educational Specifications Dev. | \$6,522 | \$0 | \$0 | \$0 | NA | NA | NA |
| 45100 | Building Acq., Const. and Impr. | Building Acquisition, Const. and Improv. | \$43,879 | \$158,283 | \$410,518 | \$99,801 | 127.4% | -36.9% | -75.7% |
| 45300 | Building Acq., Const. and Impr. | Skilled Craft Employees | \$56,216 | \$0 | \$0 | \$0 | NA | NA | NA |
| 45400 | Building Acq., Const. and Impr. | Sports Facilities | \$661 | \$0 | \$12,486 | \$3,792 | 473.5% | NA | -69.6% |
| 45500 | Building Acq., Const. and Impr. | Rent of Build., Facilities, and Equip. | \$33,696 | \$55,578 | \$48,751 | \$54,189 | 60.8% | -2.5% | 11.2% |
| 47000 | Category not Specified | Purchase of Mobile or Fixed Equipment | \$72,002 | \$103,537 | \$38,054 | \$28,865 | -59.9% | -72.1% | -24.1% |
| 49000 | Category not Specified | Other Facilities Acq. and Construction | \$0 | \$41,169 | \$0 | \$0 | NA | NA | NA |
| 51100 | Principal on Debt | Bonds | \$27,839 | \$149,197 | \$158,781 | \$154,617 | 455.4% | 3.6% | -2.6% |
| 51600 | Principal on Debt | Other DLGF Approved Debt | \$0 | \$0 | \$0 | \$280,000 | NA | NA | NA |

School Corporation Expenditures by Account
Biannual Financial Report Data
Sheridan Community Schools (3055)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|--|--------------------|--------------------|--------------------|--------------------|----------------|---------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| 52100 Interest on Debt Bonds | \$30,630 | \$56,355 | \$44,674 | \$42,049 | 37.3% | -25.4% | -5.9% |
| 52200 Interest on Debt Temporary Loans | \$16,522 | \$26,739 | \$0 | \$750 | -95.5% | -97.2% | NA |
| 53100 Lease Rental Buildings-Principal | \$0 | \$0 | \$890,000 | \$1,240,000 | NA | NA | 39.3% |
| 53150 Lease Rental Buildings-Interest | \$0 | \$0 | \$1,176,000 | \$827,500 | NA | NA | -29.6% |
| 54200 Advancements and Obligations Common School Fund - Principal | \$502,631 | \$388,667 | \$0 | \$0 | NA | NA | NA |
| Non Operational Total | \$1,080,289 | \$1,497,382 | \$3,125,215 | \$3,052,727 | 182.6% | 103.9% | -2.3% |
| Prorated by Fund | | | | | | | |
| 26491 NA PERF - Academic Achievement | \$41,565 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Instructional Support | \$9,035 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Overhead and Operational | \$16,334 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Non Operational | \$5,060 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Academic Achievement | \$240,198 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Instructional Support | \$54,250 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Overhead and Operational | \$75,936 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Non Operational | \$19,185 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Academic Achievement | \$23,293 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Instructional Support | \$5,532 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Overhead and Operational | \$3,531 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Non Operational | \$1,691 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Academic Achievement | \$269,129 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Instructional Support | \$62,276 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Overhead and Operational | \$62,311 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Non Operational | \$25,633 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Academic Achievement | \$731 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Instructional Support | \$179 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Overhead and Operational | \$125 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Non Operational | \$41 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Academic Achievement | \$49,860 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Instructional Support | \$5,138 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Overhead and Operational | \$3,201 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Non Operational | \$1,670 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$975,903 | \$0 | \$0 | \$0 | NA | NA | NA |